

Action	Contractor	Cost	Installation Cost	Total Price	Officer time (+10%)	Inflation (10%)	Total Cost
Site clearance (concrete/slabs)	BW	£5000.00	-	£5000.00			
Tree removal (and grinding out stumps)	LBB tree team	£1076	-	£1076			
Vegetation removal	BW	£1200.00	-	£1200.00			
Fence	BW	£2500.00	-	£2500.00			
Topsoil	BW	£1500.00	-	£1500.00			
Wood chip	BW	£2000.00	-	£2000.00			
Bulb planting	BW	£2500.00	-	£2500.00			
Shrub planting	BW	£2000.00	-	£2000.00			
Chess tables	Kompan	£7166.67 exc VAT	£1416.67 exc VAT	£10,300			
Bat box	LBB/Tree contractors	£35	-	£35			
Bird box	LBB/Tree contractors	£35	-	£35			
Benches X3	LBB/Iris	£1047.50 X3	£295 X3 = 4027.5	£4027.50			
Pollinator board	www.greenearthhabitats.co.uk/Iris	~£1000	£295	~£1300			
Footpath	BW	£20,000.00	-	£20,000.00			
Bins	LBB/Iris	£200	-	£200			
Steel fence repairs	BW	£600.00	-	£600.00			
Safety fencing	BW	£1000.00	-	£1000.00			
New signage	LBB/Iris	£1000	£295	£1295			
Turf	BW	£4000.00	-	£4000			
Painting fence	BW	£500		£500			
		Total					
		£56,944	£3175	£60,120	£6012	£6012	£72,144